

DEPARTMENT OF THE INTERIOR  
NATIONAL PARK SERVICE  
CONSTRUCTION AND MAJOR MAINTENANCE  
**Program and Financing (in millions of dollars)**

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Line item construction and maintenance .....	168	177	210
00.02 Special programs .....	18	32	35
00.03 Construction planning .....	11	17	19
00.04 Pre-design and supplementary services .....	4	4	8
00.05 Construction program management and operations .....	16	17	17
00.06 General management planning .....	7	11	11
00.07 Maintenance .....	0	16	4
09.01 Reimbursable program .....	157	118	118
10.00 Total new obligations .....	381	392	422
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	460	365	454
22.00 New budget authority (gross) .....	315	433	458
22.10 Resources available from recoveries of prior year obligations	19	0	0
22.21 Unobligated balance transferred to other accounts .....	-48	0	0
22.22 Unobligated balance transferred from other accounts .....	0	48	0
23.90 Total budgetary resources available for obligation .....	746	846	912
23.95 Total new obligations .....	-381	-392	-422
24.40 Unobligated balance carried forward, end of year .....	365	454	490
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	216	245	340
40.15 Appropriation (emergency) .....	0	5	0
Appropriation (special fund, definite):			
40.20 Appropriation (special fund, definite) HPF .....	9	1	0
40.20 Appropriation (special fund, definite) LWCF .....	0	50	0
40.76 Reduction pursuant to P.L. 106-113 .....	-4	0	0
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....	0	-1	0
42.00 Transferred from other accounts .....	5	15	0
43.00 Appropriation (total discretionary) .....	226	315	340
Title VI Budget Authority not included in Discretionary Appropriations .....	[15]		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	89	118	118
68.10 Change in uncollected customer payments from Federal sources .....	16	0	0
68.15 Adjustments to uncollected customer payments from Federal sources .....	-16	0	0
68.90 Spending authority from offsetting collections (total discretionary) .....	89	118	118
70.00 Total new budget authority (gross) .....	315	433	458

**CONSTRUCTION AND MAJOR MAINTENANCE**  
**Program and Financing (in millions of dollars) (continued)**

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	138	179	163
72.95 Uncollected customer payments from Federal sources, start of year .....	-46	-62	-62
72.99 Obligated balance, start of year .....	92	117	101
73.10 Total new obligations .....	381	392	422
73.20 Total outlays (gross) .....	-321	-408	-422
73.45 Recoveries of prior year obligations .....	-19	0	0
74.00 Change in uncollected customer payments from Federal sources .....	-16	0	0
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	179	163	163
74.95 Uncollected customer payments from Federal sources, end of year .....	-62	-62	-62
74.99 Obligated balance, end of year .....	117	101	101
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	81	166	170
86.93 Outlays from discretionary balances .....	240	242	252
87.00 <b>Total outlays (gross)</b> .....	321	408	422
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	54	83	83
88.40 Non-Federal sources .....	35	35	35
88.90 Total, offsetting collections (cash) .....	89	118	118
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	16	0	0
88.96 Adjustments to uncollected customer payments from Federal sources .....	-16	0	0
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	226	315	340
90.00 Outlays .....	232	290	304

The activities previously financed under DOI, NPS Federal Infrastructure Improvement, from LWCF in FY 2001 are presented in these schedules and are proposed to be financed in this account in FY 2002.

## CONSTRUCTION AND MAJOR MAINTENANCE

**Status of Direct Loans (in millions of dollars)**

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	6	5	5
1251 Repayments and prepayments .....	-1	0	0
1290 Outstanding, end of year .....	5	5	5

CONSTRUCTION AND MAJOR MAINTENANCE

**Object Classification (in millions of dollars)**

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	16	16	17
11.3 Other than full-time permanent .....	5	8	5
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	22	25	23
12.1 Civilian personnel benefits .....	4	5	5
21.0 Travel and transportation of persons .....	3	3	3
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	1	0	0
25.2 Other services .....	129	168	200
25.3 Purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
25.5 Research and development contracts .....	1	0	0
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	16	16	16
32.0 Land and structures .....	13	13	13
41.0 Grants, subsidies, and contributions .....	9	9	9
99.0 Subtotal, Direct obligations, National Park Service .....	213	254	284

CONSTRUCTION AND MAJOR MAINTENANCE

**Object Classification (in millions of dollars) (continued)**

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	18	18	18
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	27	27	27
12.1 Civilian personnel benefits .....	4	5	5
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.2 Other services .....	59	42	42
25.5 Research and development contracts .....	2	0	0
26.0 Supplies and materials .....	8	8	8
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	39	28	28
41.0 Grants, subsidies, and contributions .....	10	0	0
99.0 Subtotal, Reimbursable obligations, National Park Service .	157	118	118

## CONSTRUCTION AND MAJOR MAINTENANCE

### Object Classification (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
25.2 Other services .....	7	7	7
25.3 Purchases of goods and services from Government accounts	1	1	1
32.0 Lands and structures .....	2	10	10
99.0 Subtotal, Allocation accounts, Direct obligations .....	11	20	20
99.9 Total Obligations .....	381	392	422
Obligations are distributed as follows:			
National Park Service .....	370	372	402
Corps of Engineers .....	9	20	20
Department of Transportation--Federal Highway Administration .....	2	0	0

### Personnel Summary

Identification code 14-1039-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
1001 Direct: Full-time equivalent employment .....	393	433	393
2001 Reimbursable: Full-time equivalent employment .....	463	442	442
ALLOCATION FROM FEDERAL HIGHWAY ADMINISTRATION 1/			
3001 Full-time equivalent employment .....	94	94	94

1/ Represents National Park Service staff paid from funds allocated from Federal Highway Administration. NPS staff paid from funds allocated from agencies other than Federal Highway Administration are shown under the Operation of the National Park System appropriation.